



AMOUNT OF REVENUE COLLECTION BY REGION
Comparative, ANNUAL 2008, Performance Targets;Accomplishment

Date of Preparation: 03 February 2009

REGION	PERF. TARGETS	ACCOMPLISHMENT	INCREASE (P)	% INC. (DEC.)
I	463,476,000	475,970,006	12,494,006	2.70
II	314,107,000	341,376,286	27,269,286	8.68
III	1,352,558,000	1,396,307,461	43,749,461	3.23
IV-A	1,277,633,000	1,341,562,410	63,929,410	5.00
IV-B	101,031,000	110,994,696	9,963,696	9.86
V	240,150,000	257,065,008	16,915,008	7.04
VI	583,738,000	585,666,730	1,928,730	0.33
VII	826,339,000	827,987,757	1,648,757	0.20
VIII	188,999,000	191,893,745	2,894,745	1.53
IX	184,840,000	204,560,063	19,720,063	10.67
X	286,494,000	305,769,377	19,275,377	6.73
XI	392,260,000	415,489,045	23,229,045	5.92
XII	279,545,000	301,877,976	22,332,976	7.99
NCR	3,669,763,000	3,829,059,773	159,296,773	4.34
C.A.R.	146,007,000	150,982,127	4,975,127	3.41
CARAGA	83,288,000	88,355,715	5,067,715	6.08
C.O	199,343,000	223,096,878	23,753,878	11.92
TOTAL	10,589,571,000	11,048,015,054	458,444,054	4.33

* Excluding the reports of Kalibo D.O. & Iloilo D.O. June July 2008 & Iloilo Lic. Ctr. -June-Dec. 2008 due to Typhoon Frank